Signed On 20-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,23,90,000/-- Apportionment of Approved Budget for the LEGAL METROLOGY - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2268 **Dated: 20-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LEGAL METROLOGY for an amount of Rs.1,23,90,000/-(Rupees One Crore Twenty Three Lakhs Ninety Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the ControllerLEGAL METROLOGY is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
FOOD & CIVIL SUPPLIES, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::FCS03

DeptName:::LEGAL METROLOGY

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3475-00-106-00-01-110-111-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	50,000	25,000	0	12,500	12,500
2	3475-00-106-00-01-130-131-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	1,51,000	75,500	0	37,750	37,750
3	3475-00-106-00-01-130-132-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Office Expenses Other Office Expenses	6,00,000	3,00,000	0	1,50,000	1,50,000
4	3475-00-106-00-01-130-133-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	1,75,000	87,500	0	43,750	43,750
5	3475-00-106-00-01-140-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	7,20,000	3,60,000	0	1,80,000	1,80,000
6	3475-00-106-00-01-240-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	3,06,000	1,53,000	0	76,500	76,500

7	3475-00-106-00-01-280-284-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Professional Services Other Payments	10,000	5,000	0	2,500	2,500
8	3475-00-106-00-01-300-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Other Contractual Services Not Applicable	1,34,000	67,000	0	33,500	33,500
9	3475-00-106-00-01-310-318-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Grants-in-Aid Obsequies Charges	10,000	0	0	5,000	5,000
10	3475-00-106-00-01-410-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Secret Service Expenditure Not Applicable	2,35,000	1,17,500	0	58,750	58,750
11	3475-00-106-00-01-510-511-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000
12	3475-00-106-00-01-520-521-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable Headquarters Office Machinery and Equipment Purchases	11,96,000	2,99,000	2,99,000	2,99,000	2,99,000
13	3475-00-106-00-03-110-111-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	4,78,000	2,39,000	0	1,19,500	1,19,500
14	3475-00-106-00-03-130-131-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	3,12,000	1,56,000	0	78,000	78,000

15	3475-00-106-00-03-130-132-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Office Expenses Other Office Expenses	5,06,000	2,53,000	0	1,26,500	1,26,500
16	3475-00-106-00-03-130-133-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Office Expenses Water and Electricity Charges	7,40,000	3,70,000	0	1,85,000	1,85,000
17	3475-00-106-00-03-140-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Rents, Rates and Taxes Not Applicable	57,05,000	28,52,500	0	14,26,250	14,26,250
18	3475-00-106-00-03-200-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Other Administrative Expenses Not Applicable	5,000	0	0	2,500	2,500
19	3475-00-106-00-03-240-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	14,00,000	7,00,000	0	3,50,000	3,50,000
20	3475-00-106-00-03-300-000-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Other Contractual Services Not Applicable	25,50,000	12,75,000	0	6,37,500	6,37,500
21	3475-00-106-00-03-310-318-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Grants-in-Aid Obsequies Charges	20,000	0	0	10,000	10,000
22	3475-00-106-00-03-510-511-NV	Other General Economic Services Not Applicable Regulation of Weights and Measures Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	6,05,000	3,02,500	0	1,51,250	1,51,250
	Grand Total		1,65,08,000	41,18,250	41,18,250	41,35,750	41,35,750

	Total of qtr2+qtr3+qtr4						1,23,89,750